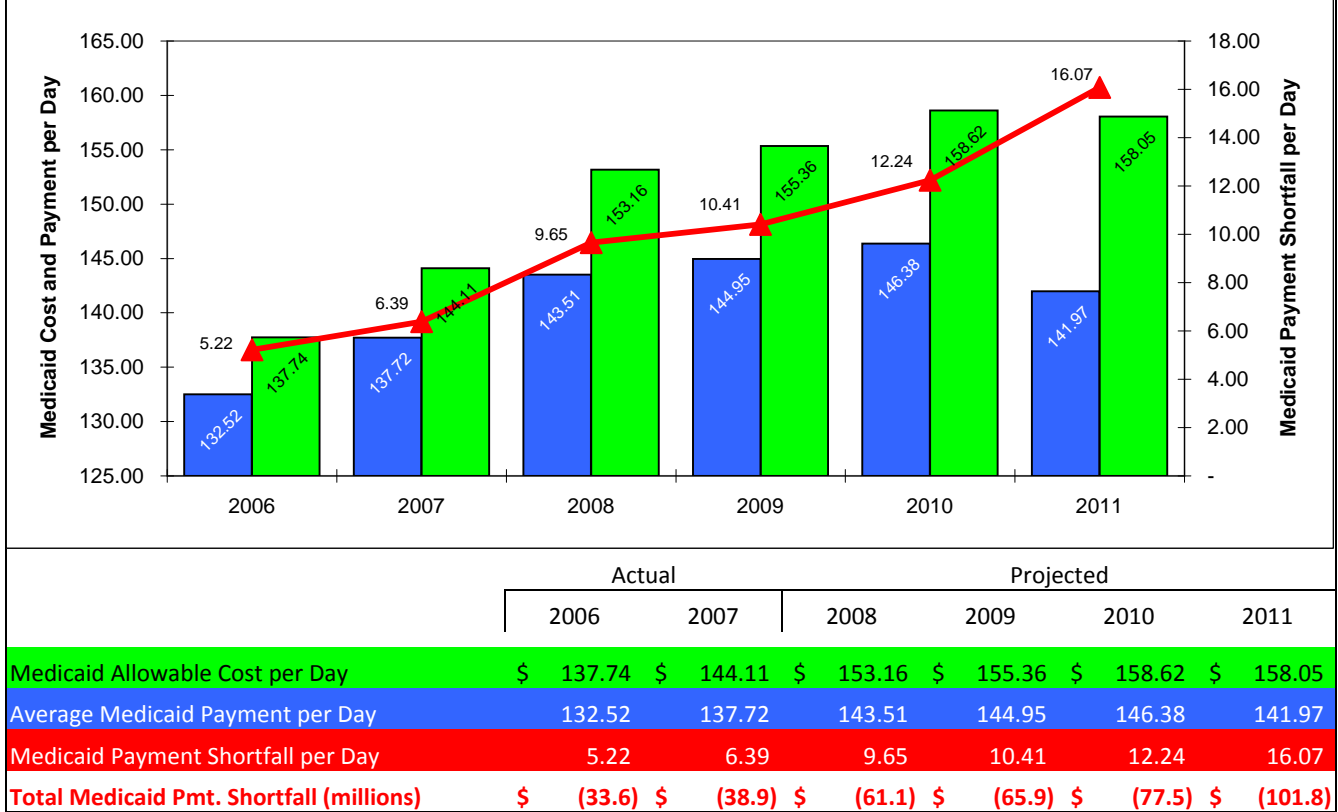


# IMPACT OF PROPOSED HOUSE BUDGET CUTS ON VIRGINIA NURSING FACILITIES

	SFY 2009	SFY 2010	SFY 2011 Introduced	SFY 2011 House	Total
Cuts to nursing home Medicaid payments (millions)	\$ 18.5	\$ 28.4	\$ 25.2	\$ <b>31.2</b>	\$ 103.3

**CHART: Average Medicaid Cost, Payment and Payment Shortfall Per Resident Per Day With Proposed House Cuts**



**TABLE: Impact of Medicaid Cuts on Staffing and Ability to Provide High-Quality LTC Services**

Scenario	Jobs Cut in 2009	SFY 2011 Projection of Additional Loss of Jobs	Projected Total Jobs Lost 2009-2011 Due to Payment Cuts	Total Reductions as Percent of 2008 Staffing Levels
Impact of existing cuts (SFY 09, 10) plus Medicaid cut included in the Introduced Budget	911	333	<b>1,244</b>	4.10%
Impact of existing cuts (SFY 09, 10) plus Introduced Budget cut and proposed House Medicaid cut	911	1071	<b>1,982</b>	6.50%